

**Maharashtra Building & other Construction Workers
Welfare Board, Mumbai**

Statement Showing Total Cess Receipt & Expenditure

(in Crores)

RECEIPT (Cess)			EXPENDITURE		
Sr.No	Year	TOTAL CESS	SCHEME EXP	ADMINIS EXP	TOTAL EXP
1	2007-08	0.77	0.00	0.00	0.00
2	2008-09	0.58	0.00	0.00	0.00
3	2009-10	9.18	0.00	0.00	0.00
4	2010-11	87.58	0.00	0.03	0.03
5	2011-12	425.29	0.00	0.01	0.01
6	2012-13	777.09	0.59	0.25	0.84
7	2013-14	728.90	38.39	0.25	38.64
8	2014-15	836.50	60.75	0.65	61.40
9	2015-16	1180.21	35.34	4.10	39.44
10	2016-17	1061.88	15.28	6.04	21.32
11	2017-18	1145.99	60.52	6.51	67.03
12	2018-19	1362.32	376.00	12.71	388.71
13	2019-20	1511.34	1048.45	54.28	1102.73
14	2020-21	1404.23	1032.75	32.94	1065.69
15	2021-22	2265.82	1736.03	44.45	1780.48
16	2022-23 (Un audited)	2499.46	4205.76	66.93	4272.69
17	2023-24 (Un audited)	3208.75	4646.77	75.40	4722.17
19	2024-25 (Un audited)	3515.04	5287.51	95.26	5382.77
	TOTAL	22020.93	18544.14	399.81	18943.95



