

**MAHARASHTRA BUILDING AND OTHER CONSTRUCTION WORKERS WELFARE BOARD,
MUMBAI**

CESS		Expenditure		
F.Y.	TOTAL CESS (In Cr)	SCHEME EXP (In Cr)	ADMINIS EXP (In Cr)	TOTAL (In Cr)
2007-08	0.77	0.00	0.00	0.00
2008-09	0.58	0.00	0.00	0.00
2009-10	9.18	0.00	0.00	0.00
2010-11	87.58	0.00	0.03	0.03
2011-12	425.29	0.00	0.13	0.13
2012-13	777.09	0.59	0.26	0.86
2013-14	728.90	38.39	18.59	56.98
2014-15	836.50	60.75	57.49	118.24
2015-16	1180.21	35.34	4.09	39.44
2016-17	1061.88	15.28	6.04	21.32
2017-18	1145.99	60.52	6.50	67.03
2018-19	1362.32	376.01	11.78	387.79
2019-20	1511.34	1048.45	14.29	1062.74
2020-21	1464.71	1042.34	14.39	1056.73
2021-22 (Unaudited)	2310.13	1745.38	40.68	1786.06
2022-23 up to September (Unaudited)	1185.58	1508.00	31.55	1539.55
TOTAL	12902.47	5931.06	205.83	6136.89